

**City of Carmel**  
**2026 Budget Estimates**

**General Fund (101)**

	Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
1110	Police	\$35,312,412	\$790,300	\$1,996,076	\$1,758,118	\$0	\$39,856,906
1115	Technology	\$3,653,493	\$103,350	\$2,989,104	\$275,046	\$0	\$7,020,993
1120	Fire	\$42,349,867	\$553,970	\$3,304,542	\$158,000	\$0	\$46,366,379
1125	Parks	\$4,145,292	\$234,420	\$2,302,780	\$57,541	\$338,190	\$7,078,223
1150	Public Works and Safety	\$0	\$0	\$9,000	\$0	\$0	\$9,000
1160	Mayor	\$945,636	\$10,255	\$199,258	\$3,000	\$0	\$1,158,149
1180	Corporation Counsel	\$2,323,226	\$4,500	\$514,148	\$21,170	\$0	\$2,863,044
1192	Community Services	\$2,814,906	\$21,620	\$588,430	\$17,025	\$0	\$3,441,981
1201	Human Resources	\$1,915,167	\$3,500	\$1,075,700	\$5,000	\$0	\$2,999,367
1203	Marketing & Community Relations	\$1,818,067	\$1,800	\$1,041,386	\$3,500	\$0	\$2,864,753
1205	Facilities Management	\$266,759	\$39,000	\$332,318	\$110,649	\$0	\$748,726
1206	City Property Maintenance	\$0	\$152,500	\$1,621,500	\$84,500	\$0	\$1,858,500
1207	Brookshire Golf Course	\$1,053,859	\$76,700	\$591,350	\$54,522	\$0	\$1,776,431
1208	Arts Support and Operations	\$0	\$0	\$7,318,726	\$46,695	\$0	\$7,365,421
1301	City Court	\$895,168	\$0	\$67,000	\$0	\$0	\$962,168
1401	City Council	\$461,563	\$950	\$251,403	\$0	\$0	\$713,916
1501	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
1701	Finance	\$1,439,246	\$7,000	\$13,542,682	\$6,303	\$0	\$14,995,231
1702	City Clerk	\$784,168	\$7,750	\$116,960	\$7,700	\$0	\$916,578
1801	Redevelopment	\$919,748	\$3,310	\$169,345	\$5,790	\$0	\$1,098,193
	Total	\$101,098,577	\$2,010,925	\$38,031,708	\$2,614,559	\$338,190	\$144,093,959

**Motor Vehicle Highway Fund (201)**

	Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
2200	Engineering	\$2,615,610	\$15,807.00	\$244,736	\$11,144	\$0	\$2,887,297
2201	Street	\$9,389,835	\$2,149,100.00	\$12,007,417	\$226,877	\$0	\$23,773,229
	Total	\$12,325,312	\$2,029,000.00	\$12,268,025	\$1,451,787	\$0	\$26,660,526

Ambulance Capital Fund (102)	\$	1,958,570.00
Parks Capital Fund (103)	\$	3,094,915.00
Food and Bev Tax (105)	\$	7,548,255.00
Parks Impact Fee Fund (106)	\$	2,000,000.00
Hazardous Materials (107)	\$	40,700.00
Parks Program Fund (108)	\$	6,405,724.00
Parks Monon Fund (109)	\$	7,856,491.00
Parks Facilities Fund (110)	\$	221,428.00
Local Road and Street Fund (202)	\$	3,292,015.00
Cum Cap Improvement Fund (203)	\$	349,316.00
Deferral Fee Fund (209)	\$	98,337.00
User Fee Fund (210)	\$	80,000.00
Cum Cap Development Fund (211)	\$	6,448,318.00
Storm Water Management Fund (250)	\$	4,947,145.00
Opioid Settlement Unrestricted (256)	\$	35,000.00
Opioid Settlement Restricted (257)	\$	293,464.00
Municipal Surtax Fund (258)	\$	2,883,000.00
Municipal Wheel Tax Fund (259)	\$	641,000.00
2016 G.O. Bond Fund (406)	\$	1,485,530.00
2021 L/R Property Tax Fund (407)	\$	4,296,000.00
2022 L/R Property Tax Fund (408)	\$	4,695,000.00
2024 L/R Property Tax Fund (409)	\$	5,746,000.00
2024 GO Bond (410)	\$	2,691,725.00
Urban Forestry Fund (501)	\$	15,000.00
Record Perpetuation Fund (502)	\$	133,500.00
Public Defenders Fund (505)	\$	8,000.00
City Court Operations Fund (506)	\$	49,500.00
Historic Preservation Fund (507)	\$	240,500.00
Police Pension Fund (801)	\$	843,629.00
Fire Pension Fund (802)	\$	883,283.00
Housing Authority Fund (904)	\$	58,000.00
City Law Enforcement Aid (910)	\$	295,000.00
Law Enforcement Aid Fund (911)	\$	329,250.00
Bicycle Facilities Fund (921)	\$	68,600.00
Carter Green Ice Rink Fund (922)	\$	507,605.00
Events and Festivals Fund (923)	\$	92,050.00
Code Enforcement Fund (924)	\$	50,000.00
Sidewalk Program Fund (925)	\$	50,000.00
Total	\$	241,486,335.00