

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/22/2024 11:15:42 AM

Ordinance / Resolution Number: D-2732-24

Be it ordained/resolved by the **Carmel Civil City** that for the expenses of **CARMEL CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CARMEL CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Carmel Civil City**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Carmel Civil City	Common Council and Mayor	10/21/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$143,920,378	\$53,000,000	0.4818
0180	DEBT SERVICE	\$1,484,705	\$1,400,000	0.0127
0181	DEBT PAYMENT	\$4,303,000	\$4,000,000	0.0364
0182	BOND #2	\$4,696,000	\$4,400,000	0.0400
0183	BOND #3	\$6,100,000	\$6,500,000	0.0591
0184	BOND #4	\$2,435,313	\$2,500,000	0.0227
0341	FIRE PENSION	\$811,961	\$0	0.0000
0342	POLICE PENSION	\$761,314	\$0	0.0000
0706	LOCAL ROAD & STREET	\$2,918,917	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$28,074,124	\$21,100,000	0.1918
0907	STORM SEWER	\$4,476,750	\$0	0.0000
1151	CONTINUING EDUCATION	\$80,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$181,079	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$6,439,069	\$6,100,000	0.0500
6290	CUMULATIVE SEWER	\$0	\$0	0.0000
		\$206,682,610	\$99,000,000	0.8945

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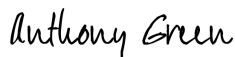
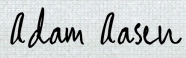
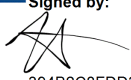
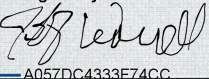
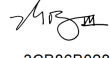
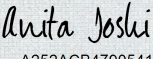

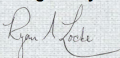

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Deferral Fund	\$90,834
9501	Court Records Prepetuation Fund	\$133,500
9502	BEFORE & AFTERSCHOOL CARE	\$5,809,307
9503	Law Enforcement Aid Fund	\$196,950
9504	Ambulance Capital Fund	\$1,834,187
9506	Park Capital Fund	\$3,817,000
9507	Judicial Salary Fee Fund	\$47,000
9508	MONON CENTER FUND	\$7,174,062
9509	PARK IMPACT FEE	\$1,684,794
9510	Parks Facilities Fund	\$203,878
9511	Public Defender Fund	\$4,000
9512	Center Green Ice Rink	\$509,213
9513	Historic Preservation	\$264,423
9515	Events & Festivals Fund	\$86,000
9516	Non-Rev Bicycle Fund	\$60,000
9517	Non-Rev Sidewalk Program	\$54,000
9518	Urban Forestry Fund	\$74,500
9519	Non-Rev Code Enforcement	\$63,000
9520	Municipal Surtax Fund	\$2,927,300
9521	Municipal Wheel Tax Fund	\$640,120
9522	Carmel Housing Authority Fund	\$58,000
9523	Opioid Settlement Restricted	\$171,500
9524	Opioid Settlement Unrestricted	\$25,000
		\$25,928,568


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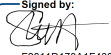
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Name		Signature
Tony Green	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  CC22646DF8B841A...
Adam Aasen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  FF2AD7F6A2944B5...
Teresa Ayers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  394B2C8EDD3A49D...
Jeff Worrell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  A057DC4333E74CC...
Rich Taylor	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  3CB86B028255421...
Anita Joshi	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  A252ACB4790541A...
Matt Snyder	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  0776564573294F1...
Ryan Locke	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  D6FFFAE8738E436...
Shannon Minnaar	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Signed by:  5F150F4C1B664A8...

ATTEST

Name	Title	Signature
Jacob Quinn	City Clerk	DocuSigned by:  F0D71D64B0C8B043A...

MAYOR ACTION (For City use only)

Name		Signature	Date
Sue Finkam	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Signed by:  F2811D170A1E46D...	10/21/24

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☒ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☒ No ☐

City of Carmel

2025 Proposed Budget

General Fund (101)

Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
1110 Police	\$32,407,428	\$786,190	\$1,824,768	\$1,628,087	\$0	\$36,646,473
1115 Technology	\$3,206,977	\$105,500	\$3,108,168	\$246,296	\$0	\$6,666,941
1120 Fire	\$39,062,074	\$571,800	\$2,713,078	\$0	\$0	\$42,346,952
1125 Parks	\$4,115,919	\$222,770	\$2,064,530	\$12,500	\$264,000	\$6,679,719
1150 Public Works and Safety	\$9,000	\$0	\$0	\$1,100	\$0	\$10,100
1160 Mayor	\$1,039,452	\$20,400	\$237,600	\$8,300	\$0	\$1,305,752
1180 Corporation Counsel	\$2,255,243	\$21,200	\$785,821	\$34,576	\$0	\$3,096,840
1192 Community Services	\$3,012,861	\$28,775	\$767,522	\$89,000	\$0	\$3,898,159
1201 Human Resources	\$1,916,568	\$4,000	\$1,002,800	\$12,000	\$0	\$2,935,368
1203 Marketing & Community Relations	\$1,971,462	\$4,350	\$2,153,446	\$114,462	\$0	\$4,243,720
1205 Facilities Management	\$489,777	\$56,450	\$399,150	\$187,425	\$0	\$1,132,802
1206 City Property Maintenance	\$0	\$186,000	\$1,996,500	\$0	\$0	\$2,182,500
1207 Brookshire Golf Course	\$993,705	\$79,800	\$590,100	\$292,283	\$0	\$1,955,888
1208 Arts Support and Operations	\$0	\$0	\$9,031,284	\$0	\$0	\$9,031,284
1301 City Court	\$890,350	\$0	\$65,000	\$0	\$0	\$955,350
1401 City Council	\$421,375	\$950	\$243,178	\$0	\$0	\$665,503
1501 Economic Development	\$311,264	\$2,750	\$339,270	\$1,000	\$0	\$654,284
1701 Finance	\$1,333,983	\$8,500	\$16,190,313	\$14,142	\$0	\$17,546,938
1702 City Clerk	\$764,062	\$11,000	\$127,500	\$18,500	\$0	\$921,062
1801 Redevelopment	\$858,953	\$5,690	\$173,645	\$6,455	\$0	\$1,044,743
Total	\$95,060,453	\$2,116,125	\$43,813,674	\$2,666,126	\$264,000	\$143,920,378

Motor Vehicle Highway Fund (201)

Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
2200 Engineering	\$3,026,194	\$19,500	\$314,025	\$21,512	\$0	\$3,381,231
2201 Street	\$9,299,118	\$2,009,500	\$11,954,000	\$1,430,275	\$0	\$24,692,893
Total	\$12,325,312	\$2,029,000	\$12,268,025	\$1,451,787	\$0	\$28,074,124

Ambulance Capital Fund (102)	\$1,834,187
Parks Capital Fund (103)	\$3,817,000
Park Impact Fee Fund (106)	\$1,684,794
Parks Program Fund (108)	\$5,809,307
Parks Monon Fund (109)	\$7,174,062
Parks Facilities Fund (110)	\$203,878
Local Road and Street Fund (202)	\$2,918,917
Cum Cap Improvement Fund (203)	\$181,079
Deferral Fee Fund (209)	\$90,834
User Fee Fund (210)	\$80,000

Cum Cap Development Fund (211)	\$6,439,069
Storm Water Management Fund (250)	\$4,476,750
Opioid Settlement Unrestricted (256)	\$25,000
Opioid Settlement Restricted (257)	\$171,500
Municipal Surtax Fund (258)	\$640,120
Municipal Wheel Tax Fund (259)	\$2,927,300
2016 G.O. Bond Fund (406)	\$1,484,705
2021 L/R Property Tax Fund (407)	\$4,303,000
2022 L/R Property Tax Fund (408)	\$4,696,000
2024 L/R Property Tax Fund (409)	\$6,100,000
2024 GO Bond (410)	\$2,435,313
Urban Forestry Fund (501)	\$74,500
Record Perpetuation Fund (502)	\$133,500
Public Defenders Fund (505)	\$4,000
City Court Operations Fund (506)	\$47,000
Historic Preservation Fund (507)	\$264,423
Police Pension Fund (801)	\$761,314
Fire Pension Fund (802)	\$811,961
Housing Authority Fund (904)	\$58,000
Law Enforcement Aid Fund (911)	\$196,950
Bicycle Facilities Fund (921)	\$60,000
Carter Green Ice Rink Fund (922)	\$509,213
Events and Festivals Fund (923)	\$86,000
Code Enforcement Fund (924)	\$63,000
Sidewalk Program Fund (925)	\$54,000
Total Proposed City of Carmel Budget for 2025	\$232,611,178