

City of Carmel

2025 Proposed Budget

General Fund (101)

Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
1110 Police	\$32,407,428	\$786,190	\$1,824,768	\$1,628,087	\$0	\$36,646,473
1115 Technology	\$3,206,977	\$105,500	\$3,108,168	\$246,296	\$0	\$6,666,941
1120 Fire	\$39,062,074	\$571,800	\$2,713,078	\$0	\$0	\$42,346,952
1125 Parks	\$4,115,919	\$222,770	\$2,064,530	\$12,500	\$264,000	\$6,679,719
1150 Public Works and Safety	\$9,000	\$0	\$0	\$1,100	\$0	\$10,100
1160 Mayor	\$1,039,452	\$20,400	\$237,600	\$8,300	\$0	\$1,305,752
1180 Corporation Counsel	\$2,255,243	\$21,200	\$785,821	\$34,576	\$0	\$3,096,840
1192 Community Services	\$3,012,861	\$28,775	\$767,522	\$89,000	\$0	\$3,898,159
1201 Human Resources	\$1,916,568	\$4,000	\$1,002,800	\$12,000	\$0	\$2,935,368
1203 Marketing & Community Relations	\$1,971,462	\$4,350	\$2,153,446	\$114,462	\$0	\$4,243,720
1205 Facilities Management	\$489,777	\$56,450	\$399,150	\$187,425	\$0	\$1,132,802
1206 City Property Maintenance	\$0	\$186,000	\$1,996,500	\$0	\$0	\$2,182,500
1207 Brookshire Golf Course	\$993,705	\$79,800	\$590,100	\$292,283	\$0	\$1,955,888
1208 Arts Support and Operations	\$0	\$0	\$9,031,284	\$0	\$0	\$9,031,284
1301 City Court	\$890,350	\$0	\$65,000	\$0	\$0	\$955,350
1401 City Council	\$421,375	\$950	\$243,178	\$0	\$0	\$665,503
1501 Economic Development	\$311,264	\$2,750	\$339,270	\$1,000	\$0	\$654,284
1701 Finance	\$1,333,983	\$8,500	\$16,190,313	\$14,142	\$0	\$17,546,938
1702 City Clerk	\$764,062	\$11,000	\$127,500	\$18,500	\$0	\$921,062
1801 Redevelopment	\$858,953	\$5,690	\$173,645	\$6,455	\$0	\$1,044,743
Total	\$95,060,453	\$2,116,125	\$43,813,674	\$2,666,126	\$264,000	\$143,920,378

Motor Vehicle Highway Fund (201)

Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
2200 Engineering	\$3,026,194	\$19,500	\$314,025	\$21,512	\$0	\$3,381,231
2201 Street	\$9,299,118	\$2,009,500	\$11,954,000	\$1,430,275	\$0	\$24,692,893
Total	\$12,325,312	\$2,029,000	\$12,268,025	\$1,451,787	\$0	\$28,074,124

Ambulance Capital Fund (102)	\$1,834,187
Parks Capital Fund (103)	\$3,817,000
Park Impact Fee Fund (106)	\$1,684,794
Parks Program Fund (108)	\$5,809,307
Parks Monon Fund (109)	\$7,174,062
Parks Facilities Fund (110)	\$203,878
Local Road and Street Fund (202)	\$2,918,917
Cum Cap Improvement Fund (203)	\$181,079
Deferral Fee Fund (209)	\$90,834
User Fee Fund (210)	\$80,000

Cum Cap Development Fund (211)	\$6,439,069
Storm Water Management Fund (250)	\$4,476,750
Opioid Settlement Unrestricted (256)	\$25,000
Opioid Settlement Restricted (257)	\$171,500
Municipal Surtax Fund (258)	\$640,120
Municipal Wheel Tax Fund (259)	\$2,927,300
2016 G.O. Bond Fund (406)	\$1,484,705
2021 L/R Property Tax Fund (407)	\$4,303,000
2022 L/R Property Tax Fund (408)	\$4,696,000
2024 L/R Property Tax Fund (409)	\$6,100,000
2024 GO Bond (410)	\$2,435,313
Urban Forestry Fund (501)	\$74,500
Record Perpetuation Fund (502)	\$133,500
Public Defenders Fund (505)	\$4,000
City Court Operations Fund (506)	\$47,000
Historic Preservation Fund (507)	\$264,423
Police Pension Fund (801)	\$761,314
Fire Pension Fund (802)	\$811,961
Housing Authority Fund (904)	\$58,000
Law Enforcement Aid Fund (911)	\$196,950
Bicycle Facilities Fund (921)	\$60,000
Carter Green Ice Rink Fund (922)	\$509,213
Events and Festivals Fund (923)	\$86,000
Code Enforcement Fund (924)	\$63,000
Sidewalk Program Fund (925)	\$54,000
Total Proposed City of Carmel Budget for 2025	\$232,611,178