

City of Carmel

2025 Proposed Budget

General Fund (101)

Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
1110 Police	\$32,407,428	\$821,190	\$1,913,568	\$1,628,087	\$0	\$36,770,273
1115 Technology	\$3,170,232	\$105,500	\$3,113,668	\$246,296	\$0	\$6,635,696
1120 Fire	\$39,062,074	\$571,800	\$3,022,428	\$0	\$0	\$42,656,302
1125 Parks	\$4,115,919	\$222,770	\$2,064,530	\$12,500	\$264,000	\$6,679,719
1150 Public Works and Safety	\$25,850	\$0	\$0	\$1,100	\$0	\$26,950
1160 Mayor	\$1,181,700	\$20,400	\$278,600	\$9,500	\$0	\$1,490,200
1180 Corporation Counsel	\$2,255,243	\$22,500	\$799,391	\$34,576	\$0	\$3,111,710
1192 Community Services	\$3,012,861	\$34,775	\$847,522	\$108,354	\$0	\$4,003,512
1201 Human Resources	\$1,916,568	\$4,000	\$1,016,600	\$16,000	\$0	\$2,953,168
1203 Marketing & Community Relations	\$2,635,197	\$12,250	\$2,324,626	\$129,462	\$0	\$5,101,535
1205 Facilities Management	\$489,777	\$56,450	\$800,150	\$187,425	\$0	\$1,533,802
1206 City Property Maintenance	\$0	\$186,000	\$2,135,000	\$0	\$0	\$2,321,000
1207 Brookshire Golf Course	\$993,705	\$79,800	\$590,100	\$292,283	\$0	\$1,955,888
1208 Arts Support and Operations	\$0	\$0	\$8,926,969	\$0	\$0	\$8,926,969
1301 City Court	\$890,350	\$0	\$65,000	\$0	\$0	\$955,350
1401 City Council	\$421,375	\$950	\$243,178	\$0	\$0	\$665,503
1501 Economic Development	\$311,264	\$36,150	\$380,920	\$1,000	\$0	\$729,334
1701 Finance	\$1,333,983	\$12,750	\$16,191,813	\$14,142	\$0	\$17,552,688
1702 City Clerk	\$764,062	\$11,000	\$127,500	\$18,500	\$0	\$921,062
1801 Redevelopment	\$858,953	\$6,790	\$173,645	\$6,455	\$0	\$1,045,843
Total	\$95,846,541	\$2,205,075	\$45,015,208	\$2,705,680	\$264,000	\$146,036,504

Motor Vehicle Highway Fund (201)

Department	Personal Services	Supplies	Other Services and Charges	Capital Outlay	Transfers	Total
2200 Engineering	\$3,026,194	\$20,000	\$317,825	\$21,512	\$0	\$3,385,531
2201 Street	\$9,299,118	\$2,009,500	\$11,989,000	\$1,430,275	\$0	\$24,727,893
Total	\$12,325,312	\$2,029,500	\$12,306,825	\$1,451,787	\$0	\$28,113,424

Ambulance Capital Fund (102)	\$1,834,187
Parks Capital Fund (103)	\$3,817,000
Park Impact Fee Fund (106)	\$1,684,794
Parks Program Fund (108)	\$5,809,307
Parks Monon Fund (109)	\$7,174,062
Parks Facilities Fund (110)	\$203,878
Local Road and Street Fund (202)	\$2,918,917
Cum Cap Improvement Fund (203)	\$181,079
Deferral Fee Fund (209)	\$90,834
User Fee Fund (210)	\$80,000
Cum Cap Development Fund (211)	\$6,439,069

Storm Water Management Fund (250)	\$4,476,750
Opioid Settlement Unrestricted (256)	\$25,000
Opioid Settlement Restricted (257)	\$171,500
Municipal Surtax Fund (258)	\$640,120
Municipal Wheel Tax Fund (259)	\$2,927,300
2016 G.O. Bond Fund (406)	\$1,484,705
2021 L/R Property Tax Fund (407)	\$4,303,000
2022 L/R Property Tax Fund (408)	\$4,696,000
2024 L/R Property Tax Fund (409)	\$6,100,000
2024 GO Bond (410)	\$2,435,313
Urban Forestry Fund (501)	\$74,500
Record Perpetuation Fund (502)	\$133,500
Public Defenders Fund (505)	\$4,000
City Court Operations Fund (506)	\$47,000
Historic Preservation Fund (507)	\$264,423
Police Pension Fund (801)	\$761,314
Fire Pension Fund (802)	\$811,961
Housing Authority Fund (904)	\$58,000
Law Enforcement Aid Fund (911)	\$196,950
Bicycle Facilities Fund (921)	\$60,000
Carter Green Ice Rink Fund (922)	\$509,213
Events and Festivals Fund (923)	\$86,000
Code Enforcement Fund (924)	\$63,000
Sidewalk Program Fund (925)	\$54,000
Total Proposed City of Carmel Budget for 2025	\$234,766,604